

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,902,154.33	-	\$2,902,154.33	-	-	\$2,902,154.33
Sindicatura	\$2,262,588.92	-	\$2,262,588.92	-	-	\$2,262,588.92
Regiduría	\$3,461,417.40	-	\$3,461,417.40	-	-	\$3,461,417.40
Secretaría del ayuntamiento	\$3,153,724.08	-	\$3,153,724.08	-	-	\$3,153,724.08
Organo de Control Interno	\$1,177,355.76	-	\$1,177,355.76	-	-	\$1,177,355.76
Presidente Municipal	\$10,572,035.07	\$-8,385,414.04	\$2,186,621.03	\$740,237.09	\$740,237.09	\$1,446,383.94
Desarrollo Económico	\$1,847,053.24	\$-85,000.00	\$1,762,053.24	-	-	\$1,762,053.24
Desarrollo social	\$47,480,958.58	\$-15,316,774.08	\$32,164,184.50	\$1,517,694.64	\$1,517,694.64	\$30,646,489.86
Dirección de Obras Públicas	\$61,092,444.33	\$12,228,233.66	\$73,320,677.99	\$10,400,437.65	\$10,400,437.65	\$62,920,240.34
Tesorería	\$34,381,329.45	\$23,100,564.92	\$57,481,894.37	\$48,259,102.48	\$48,169,102.49	\$9,222,791.89
Kiosko	\$4,790,974.05	\$-961,359.46	\$3,829,614.59	\$1,674,920.26	\$1,674,920.26	\$2,154,694.33
Agentes Municipales	\$362,043.36	-	\$362,043.36	-	-	\$362,043.36
<b>Total del Gasto</b>	<b>\$173,484,078.57</b>	<b>\$10,580,251.00</b>	<b>\$184,064,329.57</b>	<b>\$62,592,392.12</b>	<b>\$62,502,392.13</b>	<b>\$121,471,937.45</b>



M. Ayuntamiento Constitucional  
**PRESIDENCIA**  
 C. GERARDO ROSALES VICTORIA, Ver. 2022 - 2025  
 PRESIDENTE MUNICIPAL

C. ELISABETH NAVARRO GINEZ,  
 SINDICA ÚNICA MUNICIPAL

M. Ayuntamiento Constitucional  
 de Fortín, Ver. 2022 - 2025  
**SINDICATURA**

M. Ayuntamiento Constitucional  
 de Fortín, Ver. 2022 - 2025  
**REGIDURÍA SEGUNDA**  
 C. IXCHEL ZITLALLY ESPERITU ARQUINAR  
 REGIDORA SEGUNDA

C.P.C. JOSÉ ALFREDO JIMÉNEZ ANDRADE  
 TESORERO MUNICIPAL

M. Ayuntamiento Constitucional  
 de Fortín, Ver. 2022 - 2025  
**TESORERO**